



Austin – Travis County EMS Advisory Board RECOMMENDATION 20180827-005

Date: 08/27/2018

Subject: Approval of the FY 2019 EMS Budget

Motioned By: Board Member Jerry Staton Seconded By: Board Member John Villanacci

Recommendation: Support of EMS FY2018-2019 budget, to include:

- 1) Homeless Outreach Strike Team (HOST)
- 2) Radio Frequency Identification (RFID); and
- 3) Two Support Services Administration positions

Rationale:

- 1) Homeless Outreach Strike Team to take the program from a pilot program to a fully funded program in FY2019
- 2) To allow EMS to have real time visibility of capital assets, memo assets and medical inventory that will help with efficiencies to easily monitor the historical trends of needed items, monitor expiration dates and reduce waste.
- 3) Support positions for the Administration and Finance Division to assist with accounts payable and contract management. These positions are needed to maintain the effectiveness and efficiency to control costs and ensure contract compliance.

Date of Approval: August 27, 2018

Record of the vote: Unanimous on a 6-0 vote, with one member absent.

For: 6 - Tracy Dalbosco, Chris Ziebell, Lisa Harris, Justin Otwell, John Villanacci, Jerry Staton

Against: 0

Abstain: 0

Absent: 1 - Vard Curtis

Attest: 

Tracy Dalbosco, Chair